

SOUTHERN LUZON STATE UNIVERSITY PROCUREMENT MONITORING REPORT 2nd SEMESTER FY 2023



Project ID		Project Name		Project Type		Project Status		Project Manager		Project Description		Project Details		Project Metrics		Project Progress		Project Issues		Project Risks		Project Stakeholders	
PJ-001	Project Alpha	Strategic Planning	Planning	In Progress	High Priority	On Track	Green	John Doe	Manager A	Strategic planning phase 1	Phase 1	Scope: Core Strategy	Scope: Core Strategy	Completion: 90%	Completion: 90%	Progress: 85%	Progress: 85%	Issues: 0	Issues: 0	Risks: Low	Risks: Low	Stakeholder 1	Stakeholder 2
PJ-002	Project Beta	Product Development	Development	On Hold	Medium Priority	At Risk	Yellow	Jane Smith	Manager B	Product development cycle 1	Cycle 1	Scope: Core Product	Scope: Core Product	Completion: 70%	Completion: 70%	Progress: 60%	Progress: 60%	Issues: 2	Issues: 2	Risks: Medium	Risks: Medium	Stakeholder 3	Stakeholder 4
PJ-003	Project Gamma	Market Research	Research	Completed	Low Priority	Green	Green	Mike Johnson	Manager C	Market research report Q1	Report Q1	Scope: Market Analysis	Scope: Market Analysis	Completion: 100%	Completion: 100%	Progress: 100%	Progress: 100%	Issues: 0	Issues: 0	Risks: Low	Risks: Low	Stakeholder 5	Stakeholder 6
PJ-004	Project Delta	System Upgrade	Implementation	In Progress	High Priority	On Track	Green	Alice White	Manager D	System upgrade Phase 2	Phase 2	Scope: System Upgrade	Scope: System Upgrade	Completion: 85%	Completion: 85%	Progress: 80%	Progress: 80%	Issues: 1	Issues: 1	Risks: Medium	Risks: Medium	Stakeholder 7	Stakeholder 8
PJ-005	Project Epsilon	Operational Efficiency	Optimization	On Hold	Medium Priority	At Risk	Yellow	Bob Green	Manager E	Operational efficiency audit	Audit	Scope: Operational Processes	Scope: Operational Processes	Completion: 60%	Completion: 60%	Progress: 50%	Progress: 50%	Issues: 3	Issues: 3	Risks: High	Risks: High	Stakeholder 9	Stakeholder 10
PJ-006	Project Zeta	Strategic Alliances	Partnership	On Hold	Medium Priority	At Risk	Yellow	Charlie Blue	Manager F	Strategic alliance negotiations	Negotiations	Scope: Strategic Partnerships	Scope: Strategic Partnerships	Completion: 40%	Completion: 40%	Progress: 30%	Progress: 30%	Issues: 4	Issues: 4	Risks: High	Risks: High	Stakeholder 11	Stakeholder 12
PJ-007	Project Eta	Product Innovation	Development	In Progress	High Priority	On Track	Green	Diana Red	Manager G	Product innovation cycle 2	Cycle 2	Scope: Core Product	Scope: Core Product	Completion: 75%	Completion: 75%	Progress: 70%	Progress: 70%	Issues: 0	Issues: 0	Risks: Low	Risks: Low	Stakeholder 13	Stakeholder 14
PJ-008	Project Theta	Market Expansion	Research	On Hold	Medium Priority	At Risk	Yellow	Eve Black	Manager H	Market expansion study	Study	Scope: Global Markets	Scope: Global Markets	Completion: 50%	Completion: 50%	Progress: 40%	Progress: 40%	Issues: 2	Issues: 2	Risks: Medium	Risks: Medium	Stakeholder 15	Stakeholder 16
PJ-009	Project Iota	System Integration	Implementation	In Progress	High Priority	On Track	Green	Felix Orange	Manager I	System integration Phase 3	Phase 3	Scope: System Integration	Scope: System Integration	Completion: 95%	Completion: 95%	Progress: 90%	Progress: 90%	Issues: 0	Issues: 0	Risks: Low	Risks: Low	Stakeholder 17	Stakeholder 18
PJ-010	Project Kappa	Operational Audit	Review	On Hold	Medium Priority	At Risk	Yellow	Gloria Purple	Manager J	Operational audit report Q2	Report Q2	Scope: Operational Processes	Scope: Operational Processes	Completion: 30%	Completion: 30%	Progress: 20%	Progress: 20%	Issues: 3	Issues: 3	Risks: High	Risks: High	Stakeholder 19	Stakeholder 20
PJ-011	Project Lambda	Strategic Partnerships	Partnership	In Progress	High Priority	On Track	Green	Hector Yellow	Manager K	Strategic partnership negotiations	Negotiations	Scope: Strategic Partnerships	Scope: Strategic Partnerships	Completion: 65%	Completion: 65%	Progress: 60%	Progress: 60%	Issues: 1	Issues: 1	Risks: Medium	Risks: Medium	Stakeholder 21	Stakeholder 22
PJ-012	Project Mu	Product Line Expansion	Development	In Progress	High Priority	On Track	Green	Irene Blue	Manager L	Product line expansion cycle 3	Cycle 3	Scope: New Product Line	Scope: New Product Line	Completion: 80%	Completion: 80%	Progress: 75%	Progress: 75%	Issues: 0	Issues: 0	Risks: Low	Risks: Low	Stakeholder 23	Stakeholder 24
PJ-013	Project Nu	Operational Efficiency	Optimization	On Hold	Medium Priority	At Risk	Yellow	Jessica Red	Manager M	Operational efficiency audit	Audit	Scope: Operational Processes	Scope: Operational Processes	Completion: 45%	Completion: 45%	Progress: 35%	Progress: 35%	Issues: 3	Issues: 3	Risks: High	Risks: High	Stakeholder 25	Stakeholder 26
PJ-014	Project Xi	Market Research	Research	On Hold	Medium Priority	At Risk	Yellow	Karen Green	Manager N	Market research report Q3	Report Q3	Scope: Market Analysis	Scope: Market Analysis	Completion: 35%	Completion: 35%	Progress: 30%	Progress: 30%	Issues: 2	Issues: 2	Risks: Medium	Risks: Medium	Stakeholder 27	Stakeholder 28
PJ-015	Project Omicron	System Upgrade	Implementation	In Progress	High Priority	On Track	Green	Liam Orange	Manager O	System upgrade Phase 4	Phase 4	Scope: System Upgrade	Scope: System Upgrade	Completion: 90%	Completion: 90%	Progress: 85%	Progress: 85%	Issues: 0	Issues: 0	Risks: Low	Risks: Low	Stakeholder 29	Stakeholder 30
PJ-016	Project Pi	Strategic Alliances	Partnership	On Hold	Medium Priority	At Risk	Yellow	Mia Yellow	Manager P	Strategic alliance negotiations	Negotiations	Scope: Strategic Partnerships	Scope: Strategic Partnerships	Completion: 30%	Completion: 30%	Progress: 25%	Progress: 25%	Issues: 3	Issues: 3	Risks: High	Risks: High	Stakeholder 31	Stakeholder 32
PJ-017	Project Rho	Product Innovation	Development	In Progress	High Priority	On Track	Green	Natalie Blue	Manager Q	Product innovation cycle 4	Cycle 4	Scope: Core Product	Scope: Core Product	Completion: 75%	Completion: 75%	Progress: 70%	Progress: 70%	Issues: 0	Issues: 0	Risks: Low	Risks: Low	Stakeholder 33	Stakeholder 34
PJ-018	Project Sigma	Operational Audit	Review	On Hold	Medium Priority	At Risk	Yellow	Oscar Red	Manager R	Operational audit report Q4	Report Q4	Scope: Operational Processes	Scope: Operational Processes	Completion: 30%	Completion: 30%	Progress: 20%	Progress: 20%	Issues: 3	Issues: 3	Risks: High	Risks: High	Stakeholder 35	Stakeholder 36
PJ-019	Project Tau	Strategic Planning	Planning	On Hold	Medium Priority	At Risk	Yellow	Peter Green	Manager S	Strategic planning phase 2	Phase 2	Scope: Core Strategy	Scope: Core Strategy	Completion: 40%	Completion: 40%	Progress: 35%	Progress: 35%	Issues: 2	Issues: 2	Risks: Medium	Risks: Medium	Stakeholder 37	Stakeholder 38
PJ-020	Project Upsilon	Product Line Expansion	Development	In Progress	High Priority	On Track	Green	Quinn Blue	Manager T	Product line expansion cycle 4	Cycle 4	Scope: New Product Line	Scope: New Product Line	Completion: 85%	Completion: 85%	Progress: 80%	Progress: 80%	Issues: 0	Issues: 0	Risks: Low	Risks: Low	Stakeholder 39	Stakeholder 40
PJ-021	Project Phi	Operational Efficiency	Optimization	On Hold	Medium Priority	At Risk	Yellow	Rachel Red	Manager U	Operational efficiency audit	Audit	Scope: Operational Processes	Scope: Operational Processes	Completion: 35%	Completion: 35%	Progress: 30%	Progress: 30%	Issues: 3	Issues: 3	Risks: High	Risks: High	Stakeholder 41	Stakeholder 42
PJ-022	Project Chi	Strategic Partnerships	Partnership	In Progress	High Priority	On Track	Green	Sophia Yellow	Manager V	Strategic partnership negotiations	Negotiations	Scope: Strategic Partnerships	Scope: Strategic Partnerships	Completion: 60%	Completion: 60%	Progress: 55%	Progress: 55%	Issues: 1	Issues: 1	Risks: Medium	Risks: Medium	Stakeholder 43	Stakeholder 44
PJ-023	Project Psi	Product Innovation	Development	In Progress	High Priority	On Track	Green	Taylor Blue	Manager W	Product innovation cycle 5	Cycle 5	Scope: Core Product	Scope: Core Product	Completion: 80%	Completion: 80%	Progress: 75%	Progress: 75%	Issues: 0	Issues: 0	Risks: Low	Risks: Low	Stakeholder 45	Stakeholder 46
PJ-024	Project Omega	Operational Audit	Review	On Hold	Medium Priority	At Risk	Yellow	Ursula Red	Manager X	Operational audit report Q5	Report Q5	Scope: Operational Processes	Scope: Operational Processes	Completion: 30%	Completion: 30%	Progress: 25%	Progress: 25%	Issues: 3	Issues: 3	Risks: High	Risks: High	Stakeholder 47	Stakeholder 48
PJ-025	Project Epsilon	Strategic Planning	Planning	On Hold	Medium Priority	At Risk	Yellow	Vivian Green	Manager Y	Strategic planning phase 3	Phase 3	Scope: Core Strategy	Scope: Core Strategy	Completion: 50%	Completion: 50%	Progress: 45%	Progress: 45%	Issues: 2	Issues: 2	Risks: Medium	Risks: Medium	Stakeholder 49	Stakeholder 50
PJ-026	Project Theta	Product Line Expansion	Development	In Progress	High Priority	On Track	Green	Wendy Blue	Manager Z	Product line expansion cycle 5	Cycle 5	Scope: New Product Line	Scope: New Product Line	Completion: 85%	Completion: 85%	Progress: 80%	Progress: 80%	Issues: 0	Issues: 0	Risks: Low	Risks: Low	Stakeholder 51	Stakeholder 52
PJ-027	Project Iota	Operational Efficiency	Optimization	On Hold	Medium Priority	At Risk	Yellow	Xavier Red	Manager AA	Operational efficiency audit	Audit	Scope: Operational Processes	Scope: Operational Processes	Completion: 35%	Completion: 35%	Progress: 30%	Progress: 30%	Issues: 3	Issues: 3	Risks: High	Risks: High	Stakeholder 53	Stakeholder 54
PJ-028	Project Kappa	Strategic Partnerships	Partnership	In Progress	High Priority	On Track	Green	Yvonne Orange	Manager BB	Strategic partnership negotiations	Negotiations	Scope: Strategic Partnerships	Scope: Strategic Partnerships	Completion: 60%	Completion: 60%	Progress: 55%	Progress: 55%	Issues: 1	Issues: 1	Risks: Medium	Risks: Medium	Stakeholder 55	Stakeholder 56
PJ-029	Project Mu	Product Innovation	Development	In Progress	High Priority	On Track	Green	Zoe Purple	Manager CC	Product innovation cycle 6	Cycle 6	Scope: Core Product	Scope: Core Product	Completion: 80%	Completion: 80%	Progress: 75%	Progress: 75%	Issues: 0	Issues: 0	Risks: Low	Risks: Low	Stakeholder 57	Stakeholder 58
PJ-030	Project Nu	Operational Audit	Review	On Hold	Medium Priority	At Risk	Yellow	Eliza Yellow	Manager DD	Operational audit report Q6	Report Q6	Scope: Operational Processes	Scope: Operational Processes	Completion: 30%	Completion: 30%	Progress: 25%	Progress: 25%	Issues: 3	Issues: 3	Risks: High	Risks: High	Stakeholder 59	Stakeholder 60
PJ-031	Project Xi	Strategic Alliances	Partnership	In Progress	High Priority	On Track	Green	Fiona Blue	Manager EE	Strategic alliance negotiations	Negotiations	Scope: Strategic Partnerships	Scope: Strategic Partnerships	Completion: 65%	Completion: 65%	Progress: 60%	Progress: 60%	Issues: 1	Issues: 1	Risks: Medium	Risks: Medium	Stakeholder 61	Stakeholder 62
PJ-032	Project Omicron	Product Line Expansion	Development	In Progress	High Priority	On Track	Green	Gina Red	Manager FF	Product line expansion cycle 6	Cycle 6	Scope: New Product Line	Scope: New Product Line	Completion: 85%	Completion: 85%	Progress: 80%	Progress: 80%	Issues: 0	Issues: 0	Risks: Low	Risks: Low	Stakeholder 63	Stakeholder 64
PJ-033	Project Pi	Operational Efficiency	Optimization	On Hold	Medium Priority	At Risk	Yellow	Hannah Green	Manager GG	Operational efficiency audit	Audit	Scope: Operational Processes	Scope: Operational Processes	Completion: 35%	Completion: 35%	Progress: 30%	Progress: 30%	Issues: 3	Issues: 3	Risks: High	Risks: High	Stakeholder 65	Stakeholder 66
PJ-034	Project Rho	Strategic Partnerships	Partnership	In Progress	High Priority	On Track	Green	Ivy Blue	Manager HH	Strategic partnership negotiations	Negotiations	Scope: Strategic Partnerships	Scope: Strategic Partnerships	Completion: 60%	Completion: 60%	Progress: 55%	Progress: 55%	Issues: 1	Issues: 1	Risks: Medium	Risks: Medium	Stakeholder 67	Stakeholder 68
PJ-035	Project Sigma	Product Innovation	Development	In Progress	High Priority	On Track	Green	Jessica Red	Manager II	Product innovation cycle 7	Cycle 7	Scope: Core Product	Scope: Core Product	Completion: 80%	Completion: 80%	Progress: 75%	Progress: 75%	Issues: 0	Issues: 0	Risks: Low	Risks: Low	Stakeholder 69	Stakeholder 70
PJ-036	Project Tau	Operational Audit	Review	On Hold	Medium Priority	At Risk	Yellow	Karen Yellow	Manager JJ	Operational audit report Q7	Report Q7	Scope: Operational Processes	Scope: Operational Processes	Completion: 30%	Completion: 30%	Progress: 25%	Progress: 25%	Issues: 3	Issues: 3	Risks: High	Risks: High	Stakeholder 71	Stakeholder 72
PJ-037	Project Upsilon	Strategic Alliances	Partnership	In Progress	High Priority	On Track	Green	Liam Orange	Manager KK	Strategic alliance negotiations	Negotiations	Scope: Strategic Partnerships	Scope: Strategic Partnerships	Completion: 65%	Completion: 65%	Progress: 60%	Progress: 60%	Issues: 1	Issues: 1	Risks: Medium	Risks: Medium	Stakeholder 73	Stakeholder 74
PJ-038	Project Phi	Product Line Expansion	Development	In Progress	High Priority	On Track	Green	Mia Yellow	Manager KK	Product line expansion cycle 7	Cycle 7	Scope: New Product Line	Scope: New Product Line	Completion: 85%	Completion: 85%	Progress: 80%	Progress: 80%	Issues: 0	Issues: 0	Risks: Low	Risks: Low	Stakeholder 75	Stakeholder 76
PJ-039	Project Chi	Operational Efficiency	Optimization	On Hold	Medium Priority	At Risk	Yellow	Natalie Blue	Manager KK	Operational efficiency audit	Audit	Scope: Operational Processes	Scope: Operational Processes	Completion: 35%	Completion: 35%	Progress: 30%	Progress: 30%	Issues: 3	Issues: 3	Risks: High	Risks: High	Stakeholder 77	Stakeholder 78
PJ-040	Project Psi	Strategic Partnerships	Partnership	In Progress	High Priority	On Track	Green	Oscar Red	Manager KK	Strategic partnership negotiations	Negotiations	Scope: Strategic Partnerships	Scope: Strategic Partnerships	Completion: 60%	Completion: 60%	Progress: 55%	Progress: 55%	Issues: 1	Issues: 1	Risks: Medium	Risks: Medium	Stakeholder 79	Stakeholder 80
PJ-041	Project Epsilon	Product Line Expansion	Development	In Progress	High Priority	On Track	Green	Peter Green	Manager KK	Product line expansion cycle 8	Cycle 8	Scope: New Product Line	Scope: New Product Line	Completion: 85%	Completion: 85%	Progress: 80%	Progress: 80%	Issues: 0	Issues: 0	Risks: Low	Risks: Low	Stakeholder 81	Stakeholder 82
PJ-042	Project Theta	Operational Efficiency	Optimization	On Hold	Medium Priority	At Risk	Yellow	Quinn Blue	Manager KK	Operational efficiency audit	Audit	Scope: Operational Processes	Scope: Operational Processes	Completion: 30%	Completion: 30%	Progress: 25%	Progress: 25%	Issues: 3	Issues: 3	Risks: High	Risks: High	Stakeholder 83	Stakeholder 84
PJ-043	Project Iota	Strategic Partnerships	Partnership	In Progress	High Priority	On Track	Green	Rachel Red	Manager KK	Strategic partnership negotiations	Negotiations	Scope: Strategic Partnerships	Scope: Strategic Partnerships	Completion: 65%	Completion: 65%	Progress: 60%	Progress: 60%	Issues: 1	Issues: 1	Risks: Medium	Risks: Medium	Stakeholder 85	Stakeholder 86
PJ-044	Project Kappa	Product Innovation	Development	In Progress	High Priority	On Track	Green	Sophia Yellow	Manager KK	Product innovation cycle 8	Cycle 8	Scope: Core Product	Scope: Core Product	Completion: 80%	Completion: 80%	Progress: 75%	Progress: 75%	Issues: 0	Issues: 0	Risks: Low	Risks: Low	Stakeholder 87	Stakeholder 88
PJ-045	Project Mu	Operational Audit	Review	On Hold	Medium Priority	At Risk	Yellow	Taylor Blue	Manager KK	Operational audit report Q8	Report Q8	Scope: Operational Processes	Scope: Operational Processes	Completion: 30%	Completion: 30%	Progress: 25%	Progress: 25%	Issues: 3	Issues: 3	Risks: High	Risks: High	Stakeholder 89	Stakeholder 90
PJ-046	Project Nu	Strategic Alliances	Partnership	In Progress	High Priority	On Track	Green	Ursula Red	Manager KK	Strategic alliance negotiations	Negotiations	Scope: Strategic Partnerships	Scope: Strategic Partnerships	Completion: 60%	Completion: 60%	Progress: 55%	Progress: 55%	Issues: 1	Issues: 1	Risks: Medium	Risks: Medium	Stakeholder 91	Stakeholder 92
PJ-047	Project Xi	Product Line Expansion	Development	In Progress	High Priority	On Track	Green	Vivian Green	Manager KK	Product line expansion cycle 9	Cycle 9	Scope: New Product Line	Scope: New Product Line	Completion: 85%	Completion: 85%	Progress: 80%	Progress: 80%	Issues: 0	Issues: 0	Risks: Low	Risks: Low	Stakeholder 93	Stakeholder 94
PJ-048	Project Phi	Operational Efficiency	Optimization	On Hold	Medium Priority	At Risk	Yellow	Wendy Blue	Manager KK	Operational efficiency audit	Audit	Scope: Operational Processes	Scope: Operational Processes	Completion: 35%	Completion: 35%	Progress: 30%	Progress: 30%	Issues: 3	Issues: 3	Risks: High	Risks: High	Stakeholder 95	Stakeholder 96
PJ-049	Project Psi	Strategic Partnerships	Partnership	In Progress	High Priority	On Track	Green	Xavier Red	Manager KK	Strategic partnership negotiations	Negotiations	Scope: Strategic Partnerships	Scope: Strategic Partnerships	Completion: 65%	Completion: 65%	Progress: 60%	Progress: 60%	Issues: 1	Issues: 1	Risks: Medium	Risks: Medium	Stakeholder 97	Stakeholder 98
PJ-050	Project Epsilon	Product Line Expansion	Development	In Progress	High Priority	On Track	Green	Yvonne Orange	Manager KK	Product line expansion cycle 9	Cycle 9	Scope: New Product Line	Scope: New Product Line	Completion: 85%	Completion: 85%	Progress: 80%	Progress: 80%	Issues: 0	Issues: 0	Risks: Low	Risks: Low	Stakeholder 99	Stakeholder 100

















Category	Sub-Categories	Project Name	Project Description	Start Date	End Date	Timeline	Budget	Actual Cost	Remaining Budget	Completion Status	Comments
Infrastructure	Network Infrastructure	Project Alpha	Deployment of a new network infrastructure across all office locations.	2023-01-01	2023-06-30	6 months	\$100,000	\$85,000	\$15,000	95% Complete	On track, no major issues.
Infrastructure	Cloud Migration	Project Beta	Migration of critical business applications to a cloud-based platform.	2023-02-01	2023-07-31	6 months	\$150,000	\$120,000	\$30,000	80% Complete	Initial phase completed, awaiting final audit.
Software Development	Custom Application	Project Gamma	Development of a custom software application for internal use.	2023-03-01	2023-08-31	6 months	\$200,000	\$180,000	\$20,000	70% Complete	Core functionality developed, testing ongoing.
Software Development	System Integration	Project Delta	Integration of legacy systems with the new application.	2023-04-01	2023-09-30	6 months	\$180,000	\$160,000	\$20,000	60% Complete	Integration work in progress, identified risks.
Hardware Procurement	Laptops	Project Epsilon	Purchase of 500 new laptops for the sales team.	2023-05-01	2023-07-31	3 months	\$50,000	\$45,000	\$5,000	90% Complete	Delivery scheduled for July 31.
Hardware Procurement	Server Upgrades	Project Zeta	Upgrading of server hardware to support increased data processing.	2023-06-01	2023-08-31	3 months	\$80,000	\$70,000	\$10,000	75% Complete	Hardware received, awaiting installation.
Consulting Services	Strategic Planning	Project Eta	Engagement of a consulting firm for strategic planning services.	2023-07-01	2023-09-30	3 months	\$10,000	\$8,000	\$2,000	85% Complete	Final report due October 31.
Consulting Services	Market Research	Project Theta	Engagement of a consulting firm for market research services.	2023-08-01	2023-10-31	3 months	\$10,000	\$8,000	\$2,000	70% Complete	Initial findings reported, further analysis ongoing.
Marketing & PR	Brand Awareness	Project Iota	Launch of a new marketing campaign to increase brand awareness.	2023-09-01	2023-11-30	3 months	\$25,000	\$20,000	\$5,000	60% Complete	Initial phase completed, awaiting final review.
Marketing & PR	Public Relations	Project Kappa	Management of media relations and crisis communication.	2023-10-01	2023-12-31	3 months	\$15,000	\$12,000	\$3,000	50% Complete	Initial outreach completed, awaiting responses.
Total							\$1,000,000	\$850,000	\$150,000	Overall 75% Complete	Major milestones achieved, minor issues identified.

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